

PLANS AND SPECIFICATIONS WORK PLAN

PLANS AND SPECIFICATIONS. The final design, construction procedures, and the final cost-sharing requirements will be accomplished during the plans and specifications phase. The cost for plans and specification is \$557,000. Table C-1 provides an itemized list of requirements for plans and specifications, as well as, corresponding costs.

PLAN OF ACTION. The plan of action will be divided into two major phases.

A. Cost Sharing requirements

B. Preparation of the Final Plans and Specifications Package.

The plan of action for each phase is summarized in the following paragraphs.

Cost Sharing Requirements. A document will be prepared detailing project requirements regarding lands, easements, rights-of-way, and administrative costs. Based on the requirements and the local sponsors capabilities, a final Project Cooperation Agreement (PCA) will be prepared and signed by the parties involved.

Preparation of the Final Plans and Specification Package. Following the completion and approval of the Section 1135 Ecosystem Restoration Report, and cost-sharing requirements, the final plans and specification package will be prepared for the execution of the project.

TABLE C-1
ESTIMATED COST FOR PLANS AND SPECIFICATINS
(Includes 25% Contingency)

ITEM	ESTIMATED COST
Topographic Survey	\$ 50,000
Geotechnical Investigations and Analysis	\$ 60,000
Earthwork Plans and Specifications	\$225,000
Hydrologic Investigations and Hydraulic Design	\$ 35,000
Structure and Recreational Amenities Plans	\$ 50,000
Planting Plans and Specifications	\$ 45,000
Permitting	\$ 42,000
Cost Engineering	\$ 12,500
Real Estate Administrative	\$ 17,500
Legal Costs	<u>\$20,000</u>
Total, Plans & Specifications	\$557,000